

ANNEX C

LONDON BOROUGH OF HAVERING
FINAL COUNCIL TAX STATEMENT – 2020/21 BUDGET

2019/20		Final 2020/21	
£	Havering's Expenditure	£	
154,136,854	Service Expenditure	160,207,788	
1,000,000	General Contingency	1,000,000	
155,136,854	Havering's Own Expenditure	161,207,788	a
	Levies		
17,049,000	East London Waste Authority	16,363,000	Final
187,511	Environment Agency (Thames)	191,242	Final
21,470	Environment Agency (Anglia)	22,128	Final
210,627	Lee Valley Regional Park Authority	208,036	Final
304,549	London Pensions Fund Authority (LPFA)	300,636	Final
17,773,157	Sub Total – Levies	17,085,042	b
(13,516,393)	Unringfenced Grant	(14,368,210)	Final
159,393,618	Sub Total – Total Expenditure	163,924,620	c
	External Finance		d=a+b-c
3,369,857	Business Rates Top-up	(9,944,857)	Final
0	Revenue Support Grant	(1,398,077)	Final
(38,074,634)	National Non Domestic Rate	(23,808,558)	Final
(34,704,777)	Sub Total – External Finance	(35,151,492)	e
(461,196)	Council Tax Deficit/(Surplus)	0	Final
585,138	Business Rates Deficit/(Surplus)	1,331,141	Final
124,812,783	Havering's Precept on the Collection Fund	130,104,269	g
			h=d+e+f+g

2019/20		<u>The Collection Fund</u>		Final 2020/21	
£	£ p	Expenditure		£	£ p
115,652,253	1,304.80	London Borough of Havering		118,415,266	1,332.26
9,160,530	103.35	Adult Social Care		11,689,003	131.51
124,812,783	1,408.15	Total London Borough of Havering	h	130,104,269	1,463.77
28,408,724	320.51	Greater London Authority (Provisional)		29,515,378	332.07
38,074,634	429.56	London Borough of Havering Retained Business Rates		23,808,558	267.86
20,855,692	235.30	Greater London Authority - Retained Business Rates		20,855,692	234.65
271,673	3.07	Cost of NNDR collection		266,826	3.00
212,423,506	2,396.58	Total Expenditure	i	204,550,723	2,301.35
		Total Income			
(59,201,999)	(667.92)	National Non-Domestic Rate		(44,931,076)	(505.51)
153,221,507	1,728.66	COUNCIL TAX per Band D property	j	159,619,647	1,795.84
88,636		Council Tax Base	k=i-j	88,883	

Council Tax percentage change 3.89%

Valuation as at 1/4/91		Council Taxes Per Property Band		Change	
	£ p			£ p	£ p
Under £40,000	1,152.44	Band A		1,197.23	44.79
£40,000 - £52,000	1,344.51	Band B		1,396.77	52.26
£52,001 - £68,000	1,536.59	Band C		1,596.30	59.71
£68,001 - £88,000	1,728.66	Band D		1,795.84	67.18
£88,001 - £120,000	2,112.81	Band E		2,194.91	82.10
£120,001 - £160,000	2,496.95	Band F		2,593.99	97.04
£160,001 - £320,000	2,881.10	Band G		2,993.07	111.97
Over £320,000	3,457.32	Band H		3,591.68	134.36